

NATIONAL COUNCIL OF URBAN EDUCATION ASSOCIATIONS

2024-25 Proposed BUDGET

REVENUES:

Account #	Category	Current 2023-24 Budget	Proposed 2024-25 Budget
4800	Membership Dues	84,240.00	91,010.00
4840	Summer Meeting Registration	104,500.00	104,500.00
4842	Fall Conference Registration	147,250.00	147,250.00
4855	Release Time Reimbursement	19,100.00	20,000.00
	Total	355,090.00	362,760.00

EXPENDITURES:

Account #	Category	Current 2022-23 Budget	Proposed 2024-25 Budget
8020	Summer Meeting*	110,900.00	113,650.00
8030	Fall Conference*	153,650.00	156,400.00
8035	Discovery Grants	5,000.00	5,000.00
8040	Release Time Payments	53,490.00	53,490.00
8050	NCUEA Executive Committee	20,580.00	22,250.00
8103	Operating Expenses	3,550.00	3,550.00
8120	Communications/Postage	500.00	500.00
8179	NEA Foundation Contributions	2,500.00	3,000.00
8180	Membership Incentive		0
8199	Contingency/Emergency	4,920.00	4,920.00
	Total	355,090.00	362,760.00

Notes: 4800 Revenue "Membership Dues" is calculated at 190 members x \$479.00.

4840 Revenue "Summer Meeting Registration" is calculated at 220 attendees x \$475.00

4842 Revenue "Fall Conference Registration" is calculated at 310 attendees x \$475.00.